

**FORM LB-1**

**NOTICE OF BUDGET HEARING**

A public meeting of the Tangent Rural Fire Protection District will be held on Wednesday, June 14, 2023, at 7:00 pm at the Tangent Fire Hall, 32053 Birdfoot Dr., Tangent, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2023, as approved by the Tangent Rural Fire District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 32053 Birdfoot Drive between the hours of 8:00 a.m. and 5:00 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

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**FINANCIAL SUMMARY - RESOURCES**

<b>TOTAL OF ALL FUNDS</b>	<b>Actual Amount 2021-22</b>	<b>Adopted Budget This Year 2022-23</b>	<b>Approved Budget Next Year 2023-24</b>
Beginning Fund Balance/Net Working Capital	869,886	1,061,635	1,327,000
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	0	0	0
Federal, State and all Other Grants, Gifts, Allocations and Donations	2,846	120,000	200
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	69,790	105,000	125,000
All Other Resources Except Current Year Property Taxes	192,273	50,850	99,490
Current Year Property Taxes Estimated to be Received	1,010,537	990,000	1,141,000
<b>Total Resources</b>	<b>2,145,331</b>	<b>2,327,485</b>	<b>2,692,690</b>

**FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION**

Personnel Services	556,656	618,160	722,325
Materials and Services	222,185	329,050	384,710
Capital Outlay	69,359	291,600	684,700
Debt Service	54,159	0	0
Interfund Transfers	69,790	105,000	125,000
Contingencies	0	90,000	100,000
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	1,173,181	893,675	675,955
<b>Total Requirements</b>	<b>2,145,331</b>	<b>2,327,485</b>	<b>2,692,690</b>

**FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM**

Fire Suppression	848,200	1,238,810	1,791,735
FTE	3.5	3.5	3.5
Not Allocated to Organizational Unit or Program	1,297,131	1,088,675	900,955
FTE	0	0	0
<b>Total Requirements</b>	<b>2,145,331</b>	<b>2,327,485</b>	<b>2,692,690</b>
<b>Total FTE</b>	<b>3.5</b>	<b>3.5</b>	<b>4.5</b>

**STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING**

This budget has been prepared continuing with the same priorities of providing the most effective firefighting and emergency medical services to our District patrons. There are no projected additions of personnel or capital equipment in this budget but increased funding of the equipment reserve to assure adequate resources for needed future purchases.

**PROPERTY TAX LEVIES**

	<b>Rate or Amount Imposed 2021-22</b>	<b>Rate or Amount Imposed This Year 2022-23</b>	<b>Rate or Amount Approved Next Year 2023-24</b>
Permanent Rate Levy (rate limit \$2.5739 per \$1,000)	\$2.5739 per \$1,000	\$2.5739 per \$1,000	\$2.5739 per \$1,000

**STATEMENT OF INDEBTEDNESS**

<b>LONG TERM DEBT</b>	<b>Estimated Debt Outstanding</b>	<b>Estimated Debt Authorized, But Not Incurred on July 1</b>
<b>Total</b>	\$0	\$0