

TANGENT RURAL FIRE PROTECTION DISTRICT

Budget Meeting

May 5, 2025 – 7:00 p.m.

AGENDA

- I. **CALL MEETING TO ORDER:** Board Vice President Strombeck
- II. **ELECTION OF BUDGET COMMITTEE CHAIR:** Board President Strombeck
- III. **VOLUNTEER BUDGET COMMITTEE SECRETARY:** Board President Strombeck
- IV. **BUDGET OFFICER TO PRESENT BUDGET:** Budget Chairperson calls on Budget Officer Chapin to present the 2025-26 Budget
 - a. BUDGETING PROCESS
 - b. BUDGET MESSAGE
- V. **PUBLIC COMMENT**
- VI. **BUDGET REVIEW & DISCUSSION:** Budget Officer Chapin
 - a. 1000 – Resources: Pg. 12
 - b. 2000 – Personnel: Pg. 13-14
 - c. 3000 - Materials & Services: Pgs. 15-19
 - d. 4000 – Capital Outlay: Pg. 20
 - e. 5000, 6000, 7000 – Transfers/Contingency, Debt, UEFB: Pg. 21-22
 - f. 1000-7000 Totals: Pg. 23
 - g. Building Reserve Fund: Pg. 10
 - h. Equipment Reserve Fund: Pg. 11
- VII. **MOTION TO APPROVE AD VALOREM PROPERTY TAX RATE FOR FY 2025-26:**
 - a. Sample of motion, second and vote:
 - i. “I move, the Budget Committee of the Tangent Rural Fire Protection District approve property taxes for the 2025-26 fiscal year at the rate of \$2.5739 per \$1,000 of assessed value (permanent tax rate) for operating purposes in the General Fund.”
 - ii. “I second the motion”
 - iii. Chairperson calls for a vote.

VIII. MOTION TO APPROVE BUDGET AND RECOMMENDATION TO THE BOARD FOR ADOPTION:

- a. Sample of motion, second and vote:
 - i. "I move, the Budget Committee of the Tangent Rural Fire Protection District approve the proposed budget for the 2025-26 fiscal year in the amount of \$3,027,556 and recommendation to the board for adoption."
 - ii. "I second the motion"
 - iii. Chairperson calls for a vote.

IX. ADJOURNMENT – Committee Chair